## **Quarterly Progress Report cum PO's Report**

Quarter: 1<sup>st</sup> (Jan-March 2022)

Project: SECURE Himalaya

Date: April 2022

# 1. Project Progress

Expected Project	Planned	Activity Progress/results	Qua	rter X			Comments by PO	Targeted	Actual	Reasons for
Outputs and	Activities (List all	achieved in Quarter X	(Hig	hlight	the		on the activity	Expenditure	Expenditure	Under
Indicators including	activities		com	pleted	d		progress	for the year	in Quarter X	Expenditure
Annual Targets	including M&E		qua	rter)						in Quarter X,
	during the year)									if any
Outcome 1: Improved m	anagement of high Him	alayan landscapes for conservation o	f snow	ı leopa	rd and	other	endangered species and	their habitats and	sustaining ecosyst	em services
Output 1.1. Landscape le are developed, discussed		gies that integrates biodiversity, ecosy	stem s	ervices	, clima	te miti	igation, sustainable com	munity resource use	e and socio-econom	ic considerations
		supported. ent plans for Protected Areas, and othe	or Kov	Biodive	arcity A	i scor	ncluding High Conservat	ion Value Forests B	iodiversity Heritage	Sites and
		purce use areas designed and tested ur			-				iouversity heritage	Siles and
		st restoration plans are developed and							nd habitat productiv	vitv
		for Snow leopard and associated spec						Biodi connectine, ai		,
		multiple use landscape management a					•			
Output 1.6 Capacity deve	lopment for key govern	nment staff and community members f	or lon	g-term	effectiv	ve con	servation of biodiversity	developed and imp	lemented	
			Q1	Q2	Q3	Q4				
Indicator 1.1 Improved		Uttarakhand								71,733
management										-
effectiveness of										
protected areas and		Solid Waste management work has								
biological rich areas in alpine and sub-alpine		been Successfully implemented &								
landscape		up-scaled in Govind landscape.3								
Baseline: Changtang		waste banks have been identified								
WLS (22), Govind Pasu		& training & capacity building on								
WLS (25)		waste collection has been								
Gangotri NP (35),		conducted in other villages of								
Khangchenjunga		national park. A monitoring system								
National Park - KNP		at entry point has also been								
(29)		established as per coordinal								
Seichi Tuan WLS (13),										
Shingba Rhododendron										
WLS (16)										

Target: Average	decision by all concerned forest				
increase by at least 30	-				
points in METT from	officials of the region.				
current PAs baselines					
current PAS basennes	Land survey is being conducted to				
	establish a material recovery				
	facility center in Govind landscape.				
	950 kg of waste has been				
	transported to state material				
	recovery facility center for				
	recycling in convergence with tour				
	operators from Govind landscape.				
	Himachal Pradesh				
	Short documentary film				
	"Homecoming" on release of				
	Cheer Pheasant and other				
	conservation breeding				
	programmes of H.P Forest Department (Wildlife Wing)				
	Finalized.				
	1 Cleanliness Drive organized with				
	College students (NSS volunteers)				
	at Killar covering Helipad, Forest				
	Campus and DPF Hansanu. The				
	local people were sensitized on				
	different aspects of waste				
Short Documentary	segregation into 3 categories wet,				
film on	dry and hazardous.				
conservation	dry and hazardous.				
breeding					
programmes					
developed					
Solid Waste					
Management					

Indicator 1.2.Improved institutionalcapacities for planning,implementation andmonitoring of multiuselandscape level plansas measured by UNDPCapacity DevelopmentCapacity Developmentinclude littering and sanitation. ForScorecardBaseline: Limitedwith tour operators to develop ainstitutional capacities	
capacities for planning, implementation and monitoring of multiuse landscape level plans as measured by UNDP Capacity Development Scorecard Baseline: Limited with tour operators to develop aLocal tour operators play a crucial role in keeping the ecologically sensitive landscapes clean in Govind national park. Major issues include littering and sanitation. For this, a workshop was organized with tour operators to develop a	
implementation and monitoring of multiuse landscape level plans as measured by UNDP Capacity Development Scorecard Baseline: Limited institutional capacitiesLocal tour operators play a crucial role in keeping the ecologically sensitive landscapes clean in Govind national park. Major issues include littering and sanitation. For this, a workshop was organized with tour operators to develop a	
monitoring of multiuse landscape level plans as measured by UNDProle in keeping the ecologically sensitive landscapes clean in Govind national park. Major issues include littering and sanitation. For this, a workshop was organized with tour operators to develop aBaseline: Limited institutional canacitieswith tour operators to develop a	
landscape level plans   sensitive landscapes clean in     as measured by UNDP   Govind national park. Major issues     Capacity Development   include littering and sanitation. For     Scorecard   this, a workshop was organized     Baseline: Limited   with tour operators to develop a	
as measured by UNDP Govind national park. Major issues   Capacity Development include littering and sanitation. For   Scorecard this, a workshop was organized   Baseline: Limited with tour operators to develop a	
Capacity Development include littering and sanitation. For   Scorecard this, a workshop was organized   Baseline: Limited with tour operators to develop a	
Capacity Development include littering and sanitation. For   Scorecard this, a workshop was organized   Baseline: Limited with tour operators to develop a	
Scorecard this, a workshop was organized   Baseline: Limited with tour operators to develop a	
Baseline: Limited with tour operators to develop a	
Waste monitoring mechanism. The	
for planning,	
Implementation and Inlastic going inside is checked at	
monitoring of multiple the barrier from each tour	
use landscapes. UNDP	
Capacity Development their way out of the landscape	
Scorecard baseline	
score of 18	
Target: Increase of Similar to this, a workshop has   institutional conscience been organized to capacitate	
measured by a 50%	
increase in UNDP of waste collection process at	
Capacity Development village level & drafting of further	
Scorecard baseline plan of actions for waste	
value transportation in all weather	
conditions.	
Training programme organized for	
BMC secretary & chairpersons of 10	
villages of Gangotri Landscape to	
sensitize them on their role and	
responsibility and focus on	
preparation of the People's	
Biodiversity Register, Regulation of	
access to the biological resources	
and associated traditional	
knowledge, for commercial and	
research purposes. Total 20	
members have participated in the	
programme	
Sikkim	
In convergence with the REE Green	
In convergence with the RFF-Green	
Recovery initiative for West Sikkim,	
support was provided to the	
Primary Health Center in Yuksom in	
terms of an off-grid solar backup	

				1		1
	system and to the Veterinary Office					
	in Yuksom in terms of equipment					
	for enhanced detection and	1				
	management of zoonotic disease.	1				
		1				
		1				
Indicator 1.3. Reduced	Uttarakhand	1				
pressure and	129 Smokeless cooking stoves	1				
prevented degradation	have been distributed in Gangotri	1				
of alpine meadows and	Landscape. The activity aims to	1				
sub-alpine forests	reduce fuel wood consumption,	1				
Baseline:	Women drudgery and health	1				
Approximately 700,000	effects during the cooking. The	1				
ha of alpine meadows	initiative not only cuts down the	1				
under unsustainable	need for firewood but also reduces	1				
grazing with average 75	indoor air pollution, thus	1				
livestock units/km2 and		1				
forests around villages	improving the health of the					
lack sustainable	women using these stoves	1				
		1				
management	Sikkim	1				
arrangements	The assessment of micro-	1				
Target: Reduced	watersheds and springs in the	1				
grazing pressure on	project landscape has been	1				
700,000 ha of alpine	completed and five degraded	1				
meadows by at least	springs vital for the local	1				
20% (from 75 to 60	communities in the fringe villages	1				
livestock units/km2)	of Khangchendzonga National Park	1				
and prevented	have been identified for	1				
degradation in around	restoration through collaboration	1				
10,000 ha of sub-alpine	with the Rural Development	1				
forest under	Department.	1				
community-based		1				
management resulting	To promote green tourism in the	1				
in projected 0.46-0.50	vital Lachen-Gurudongmar area of	1				
and 0.31-0.36 m tCO2	extreme North Sikkim and to	1				
/30-year period	reduce degradation caused by	1				
sequestrated and	mass tourism, a stakeholder	1				
avoided respectively.	workshop was organized at Lachen	1				
	in collaboration with the Lachen	1				
	Tourism Development Committee	1				
	on March 20th. The hotel owners	1				
	and taxi driver association of					
	Lachen, along with other tourism					
	service providers and local police					
	representatives attended the					
	workshop where various issues					
	regarding sustainable tourism in Lachen were discussed. During the					
	Lachen were discussed. During the					

	1	1			1		
	Restoration Plans developed for 2 subriver basins	occasion, an entry ticket for visitors to Gurudongmar lake was formally inaugurated by the Lachen Dzumsa, the initiative being supported by the project. <b>Himachal Pradesh:</b> The project has made final submission to the Forest Dept. of 2 model mitigation/restoration plans for 2 sub river basins of Miyar and Kundal in Lahaul valley with components on grassland restoration, revegetating slopes, landslide mitigation, improvement in fodder availability, improving livelihoods and animal husbandry management. This has been received from the culmination of the Habitat degradation assignment. <b>Ladakh:</b> Workshop-cum-meeting held with CLEAN network to discuss possible solutions for reduced consumption of biomass and use of clean					
		energy solutions for inclusion in AWP 2022-23.					
Indicator 1.4. Extent of degraded alpine pastures/rangelands and sub-alpine forests under sustainable management regimes Baseline: Approximately 40,000 ha of alpine pastures and 2,000 ha of sub- alpine forests under continued degradation through overuse Target: 40,000 hectares alpine		Uttarakhand Procurement and transportation of nettle fiber has been facilitated for IIT Delhi for research purposes with the coordination of the Biodiversity Management Committee. This activity will help the project in facilitating Access Biodiversity Sharing (ABS) in future also strengthen the village institution					

pastures and 2,000 hectares sub-alpine forests under sustainable regeneration regimes resulting in projected 0.16 - 0.18 and 0.42 – 0.05 m tCO2 /30 year period sequestrated and avoided respectively.		A rapid Biodiversity assessment of AviFauna, Lepidoptera and Wild flowers has been done in Gangotri Landscape. Key findings of assessment are, 155 species of Birds, 100 species of Butterfly, 40 species of moth etc identified. A capacity building program was also conducted for 30 BMC members(6 female) of the landscape on biodiversity conservation					
	Improvised cookstoves	Himachal Pradesh: 15 Improvised cook stoves procured for the beneficiaries of Pangi region in order to reduce their field wood dependency on local forests. The tandoors will be distributed to the community in April-May 2022.					
Indicator 1.5: Area of high conservation forests under improved management Baseline: High Conservation value forests lack proper management regimes Target (a) Reduced direct pressure on at least 60,000 ha covering at least 18 newly designated and managed key biodiversity areas, including 30,000 ha of HCVFs to ensure connectivity and		Uttarakhand The Sattal area has been identified as a biodiversity rich area & one of the high-altitude wetlands in the project landscape. Because of its significance, waste management work is being done in and around the wetland. Dustbins have been placed & informative signages are displayed near the sattal to sensitize the communities and tourists about its importance as a valuable ecosystem service provider. The Total of 1.4 ha area is being managed under this activity.					
species conservation resulting in projected avoided 1.38-1.47 m tCO2 over 30-year period		In continuation of planning the OECM (other effective area-based conservation measures) area in Gangotri landscape, an orientation was organized with members of					

(In) De duce et d'us et						1	
(b) Reduced direct		traditional forest institute (Van					
pressure on at least		panchayat) to provide guidance &					
20,000 ha of moist and		make them aware of OECM & how					
dry alpine areas and		it differs from PAs. Also drafted a					
sub-alpine forests		further plan of actions with					
managed as		respect to Eco-tourism.					
Biodiversity Heritage							
Sites11 resulting in		Sikkim					
projected avoided 0.46							
– 0.49 m tCO2 over 30-		Under support from the project,					
year period		Sikkim's first Biodiversity Heritage					
year period		, ,					
		Site, a sacred wetland at					
		Tungkyong Dho in Hee Gyathang,					
		lower Dzongu was declared on					
		March 8th by the State					
		Biodiversity Board. The wetland					
		approximately covers an area of					
		0.5 hectares.					
		Himachal Pradesh:					
		The final proposals for notifying 3					
		Biodiversity Heritage Sites namely					
		Sural Bhatori, Hudan Bhatori and					
		Naingahar submitted to State					
		-					
		government which is under legal					
	Biodiversity	scrutiny by the legal cell of					
	-	government and the notification is					
	Heritage Sites	expected in May-June 2022.					
		Ladakh:					
		The draft Biodiversity Strategy and					
		Action Plan (BSAP) for the Union					
		Territory of Ladakh was presented					
		to the Ladakh Biodiversity Council					
	Ladakh:	during its first meeting, which has					
	Preparation of	been circulated to all members of					
	State Biodiversity	the Ladakh Biodiversity Council for					
	Strategy and Action	their inputs					
	Plan	<b>1</b> 7					
		It was also decided during the					
		meeting that institute level					
		stakeholder consultations should					
		be held to incorporate in the BSAP					
		document. Inputs of the members					
		of the Council was, later on,					
		incorporated in the document as					

	and when received form the								
	members.								
TOTAL OUTCOME 1									71,733
	sified livelihood strategies and improved cap	acitio	s of c	ommu	nity a	nd government instit	utions for sustainal	hle natural reco	
management and conservation	sined internition strategies and improved cap	acitie	5010	ommu	inty a	ina government mstit			uice
	nity-based village level micro plans developed	for o	nhand	ing an	d div	vrsifying livelihoods on	d improving natura	I rosourcos mar	agomont
	ainable community based natural resources m			-				i resources mar	lagement
	alue chain products and services providing eco	-						by local comm	unition
Indicator 2.1 : Extent	Uttarakhand	nogic	ally St	Istailia					
under sustainable	Reconnaissance and Validation of								89,838
natural resources	3 Bird Watching Trails in Govind								
management practices	Landscape Region has been								
Baseline: 0 (Currently	completed. Total 115 avian species								
sustainable land	have been documented with 7								
management natural	birding days covering winter &								
resources practices at	autumn season. All identified trails								
the village level are	were found promising & have								
absent or limited)	opportunities of sustainable								
Target: At least 10,000	ecotourism.								
ha under sustainable									
natural resources									
management practices									
Indicator 2.2. Average	Uttarakhand								
percentage increase in									
community incomes	An initiative was taken in								
from sustainable	collaboration with Uttarakhand								
livelihood, natural									
resource management	Forest Resource Management								
and business activities	Project, JICA to organize the								
(calculated for each	showcase-cum-sale to support and								
community)	motivate the Budera community's								
Baseline: Baseline to	artisans during the pandemic. A								
be established in YR1	variety of woolen products were								
during village micro-	displayed & made a total of Rs.								
planning Target: 30% increase in	26,310 sale in two days.								
average incomes from									
sustainable livelihoods,	A household level socioeconomic								
natural resource	survey was conducted in Gangotri-								
management and	,								
business activities	Govind landscape to collect the								
(At least 40% of	data of income after project								
beneficiaries are	intervention. This helped in								
women)	understanding the income								
,	enhancement of the beneficiary								

	households as a result of project					
	interventions. It has also provided					
	an idea about the future actions to					
	be taken to meet out the targets					
	against indicators. Total 50					
	households have covered on					
	sample basis					
	Product's price inclusive					
	operational management cost of					
	Handloom & handicraft products					
	has been finalized in coordination					
	with board membesr of Off Farm					
	Producer Organization of Gangotri					
	Landscape with detailed discussion					
	on the product market value, profit					
	percentage etc. These all					
	incorporated in E-portal					
	https://essenceofhimal.com/ of					
	the handloom-handicraft that will					
	aid in reaching a broader market.					
	Now the Payment gateway work is					
	under finalization.					
	Knowledge products on the new					
	trek route has been developed &					
	displayed at the prominent					
	locations to promote and					
	strengthen ecotourism among the					
	local communities that will support					
	to diversify their income.					
	to diversity their income.					
	Himachal Pradesh:					
	minachar radesn.					
	The Initiative of Kangla Basket with					
Seabuckthorn	Khandoma SHG for Seabuckthorn					
value chain	under SECURE Himalaya provided					
	the platform for district					
	administration of Lahaul to apply					
	for <b>PM award for excellence in</b>					
	ioi rivi awaru ior excellence in					

	<b>Public Administration 2021</b> under One District One Product (ODOP) category. The initiative with ODOP scheme came out in Rank 5 and has been published in best schemes compendium by Ministry of Personnel, Public Grievances & Pensions, Government of India, for implementation of ODOP scheme.					
Conservation oriented ecotourism model	Under the <b>Ecotourism initiative</b> , training manuals on various themes related to eco-tourism, waste management, natural history, heritage, etc have been developed to train the locals and make them equipped with all the guidelines and do's and don'ts for both traveler and host. Natural history guidebooks on local flora, fauna, culture etc have been produced for travelers to understand the natural history of the region. Guided expedition/tours were developed for 4 valleys Miyar, Tindi Sechu and Sural to popularize the landscape and valleys among tourists.					
Dairy Development Pilot	Dairy Development Pilot set up (machinery/equipments procured and will be established in May-June 2022 benefitting around 44 livestock rearers with condition of not increasing number of their livestock and focus on improvement of quality instead of quantity/					

		1	1			
	Ladakh					
Eco-Tourism in	Completed 100% Household					
	survey of Tarchit Village in Rong					
Rong Valley:	Valley for beneficiary					
	identification and selection					
	thereof.					
	Subsequently, meetings will be					
	held with other relevant line					
	departments to forge					
	convergences; further, market					
	linkages to be developed.					
	Recce field visits for identifying					
	trails, beneficiary identification,					
	and training for hospitality and					
	soft skills, and nature-guide					
	training.					
	Development and finalization of					
	Development and finalization of					
	Scope of Work and Terms of Reference documents for various					
	works to be implemented under					
	the activity pertaining to					
	strengthening of Eco-Tourism in					
	Rong Valley. ToRs for the following					
	were developed:					
	were developed.					
	i) production of digital content					
	ii)designing and printing of					
	communication material					
	iii)conducting of training workshop					
Sheep and Yak Wool Value	Meeting held between Achi					
Addition	Association and Wildlife Warden					
Addition	Leh regarding implementation of					
	activities under "Value Addition to					
	Sheep and yak wool". The					
	assignment is seeking funds from					
	relevant schemes for procurement					
	of machines to improve wool					
	production. Meanwhile, capacity					
	building workshops have been					
	planned to engage community					

		-		 -				
		members in the wool development						
		process.						
		Sikkim						
		SIKKIM						
		Catering and baking equipment						
		have been procured for						
		distribution to select women led						
		self help groups in the EDCs						
		fringing Khangchendzonga						
		National Park for livelihood						
		enhancement and benefit sharing						
Indicator 2.3. Number								
of community		Uttarakhand						
members trained,		Ottalakilallu						
adopting community-		Tour and Trek operator refresher						
based agricultural,		training for 50 operators and						
agro-pastoral, natural		guides organized in Gangotri						
resource management		National Park under the						
and livelihood activities		ecotourism initiative. The training						
Baseline: 0 (currently		focused on greening tourism-						
training at the		based activities.						
community level is								
limited and sector		Sikkim						
specific.) and limited								
effort at		A training on scientific beekeeping						
comprehensive training		was given through the State						
that integrates the		Institute of Rural Development,						
multiple dimensions of		Government of Sikkim to 60						
managing resources		beneficiaries (25 women) from						
across the different								
sectors and for multiple		fringe villages of KNP between						
use.		March 23rd-31st. In the next						
Targets: At least 2,500		phase, the beneficiaries shall be						
community members		given beekeeping equipment and						
trained and adopting		bee boxes to systematically start						
community-based		the honey production process.						
sustainable resource								
use, agro-pastoral,		Himachal Pradesh						
agricultural and other								
		Under Homestay and Cultural						
sustainable livelihood		tourism initiative, Exposure Visit						
activities and receiving		and Advanced trainings were						
detectable	Homestay and	conducted at Great Himalayan						
conservation and	Cultural tourism	National Park, Tirthan valley, Kullu,						
livelihood benefits	initiative	Himachal Pradesh. A group of 18						
		beneficiaries (5 Females and 13						
		Males) from Lahaul-Pangi						
L		wates itotti Latidul-Paligi			1	1		

	landscape attended the exposure					
	visit. Sahara NGO, that proactively					
	engages in development of					
	sustainable livelihoods and					
	conservation in Tirthan valley and					
	NFCI hotel management and					
	cooking institute, Mandi were					
	collaborated with for the visit and					
	trainings. Two-day program was					
	divided in six sessions of					
	workshops, lectures, discussions,					
	visit to National park and					
	Homestay visit in nearby town.					
	Presentations and hands-on					
	lessons were conducted for					
	hospitality on the first day of					
	training. Practical hands-on class					
	for food training was delivered on					
	second day. At the end of training					
	sessions, certificates were also					
	distributed by NFCI hotel					
	management and cooking institute					
	representatives to participant					
	members.					
	includero.					
	SECURE Pashu Mitra Training					
	Phase 1 conducted in technical					
	collaboration with the Animal					
SECURE Pashu	Husbandry Department. First Aid					
Mitra Training	Kits distributed to the trainees					
	under SECURE Himalaya Project					
	Animal Husbandry Department.					
	Female trainees to be enrolled					
	under "Pashu Sakhi scheme being					
	run under Animal Husbandry					
	Department. 17 Participants					
	attended this training programme					
	in Phase 1. Similar training					
	programme will be conducted in					
	May/ June 2022 to cover more					
	participants					
	Basic Search and Rescue training					
	imparted to 8 local youth from					
	•					

	Basic Search and Rescue training	Tindi, Lahaul under SECURE Himalaya Project in Atal Bihari Mountaineering Institute Manali. All these participants are already registered under volunteer network of district disaster management Authority (DDMA). The project will try to do some program in convergence with DDMA Lahaul in upcoming season.								
	GI Registration	Ladakh: Activity pertaining to Geographical Indication registration of potential products from the Changthang landscape of the Union Territory of Ladakh was initiated.								
TOTAL OUTCOME	2	I								89,838
		g and cooperation to reduce wildlife c	rime a	nd rela	ted th	reats			1	· ·
Output 3.2. Law enforcer Output 3.3. Community b Output 3.4 Mechanisms f implemented	nent agencies are provi based surveillance, mon	orted through intelligence have information of the second straining and wildlife crime and conflict par- state and transboundary cooperation	g to in preven	crease tion sy	capaci vstem d	ty for evelo	combating wildlife crime ped and tested	2	-	
Indicator 3.1. Number of community members actively volunteering in security monitoring and surveillance Baseline: 0 (There is no coordinated program for community participation in surveillance and monitoring of wildlife crime) Target: 200 community members actively engaged in wildlife crime monitoring and surveillance in		Uttarakhand API integration work between the WCCB (wildlife crime control bureau) portal and Wildlife Management information system is under progress, which aims to save data in both databases. This will ease out the monitoring surveillance at a single level. Himachal Pradesh A Virtual interagency Coordination Meeting was conducted through WCCB New Delhi under the chairmanship of PCCF Wildlife, H.P.								59,080

community battalions (At least 20% women) to serve as deterrent to wildlife crime		on 21.01.22 in which 45 officers from different enforcement agencies from Delh, H.P and Dehradun participated and discussed issues related to wildlife				
		crime and illegal trade in wildlife. There was a high demand from different enforcement agencies for advanced training on these aspects.				
Indicator 3.2. Number of international agreements for						
enhancing trans- boundary cooperation between China, Nepal, Bhutan and India						
<b>Baseline: 0</b> (a number of trans-boundary plans exists, but						
coordination is limited) <b>Target:</b> At least 3 trans- boundary agreements						
effective and collaborative implementation						
Indicator 3.3. Annual Number of human- wildlife conflicts		Uttarakhand				
leading to livestock and crop losses and retaliatory killings of wildlife		Technical support has been provided to all forest divisions by project IT team for data collection & updating the same in Wildlife				
Baseline: Baseline will be developed in Year 1 Target: At least 50% decrease in HWCs		MIS database and Shared the Inactive/active report to Wildlife wing for the monitoring work				
		Himachal Pradesh:				
	Innovative Tools for HWC mitigation/SMART Forester	Procurement done for important and innovative patrolling and HWC mitigation tools like Patrolling Kits, Smart Sticks, Animal Intrusion Detection and Repellent system				

A	Vildlife Volunteers Programme NIDERS and	(ANIDERS),, Fox Lights, Deep Search Metal Detectors (DSMD), Body Cam etc. The equipment will be provided to field patrolling staff to equip them with latest technologies to make them SMART foresters and also be placed in Community Agriculture land to reduce the Human Wildlife conflict incidences. Ladakh: Training/Workshop for Wildlife Volunteers and Honorary Wildlife Wardens: A two-day workshop/capacity building programme for Wildlife Volunteers and Honorary Wildlife Wardens was organized in collaboration with Wildlife Crime Control Bureau, New Delhi. Procurement of ANIDERS and SMART sticks for pilot programme: ANIDERS and SMART Sticks procured and delivered to the									
pi	vilot	Department.									
TOTAL OUTCOME 3							1				59,080
	vledge and informati	on systems for promotion of landscap	pe con	servat	ion app	oroach	nes	I			
Output 4.1. Project impleme Output 4.2. Communication	entation achievement and gender strategie	ts inform policy and legislative change es and awareness campaigns to increa	s for co	onserv reness	ation o s on cor	f high 1serva	range Himalayan a ition, sustainable r		nd reduction of	f wildlife crime, a	nd mainstream
· · · ·	imunity- based conse	ervation developed and implemented a	at natio	onal, st	tate an	d local	l Level	1			44.655
Indicator 4.1: Number of policy and regulatory mechanisms for		Uttarakhand									14,655
improved management		An orientation & capacity building									
of high Himalayan areas provisioned		program initiated in cluster villages									
Baseline: 0 (A		of Gangotri landscapes for communities including BMC, SHGs									
number of areas		etc on implementation of project's									
where policy reform is		grievance redressal mechanism									
required exists)		(GRM). The mechanism was									
Target: 3 policy		communicated and made available									
recommendations		to all affected communities and in									

					•	-		
officially approved and		particular to both genders and		T				
implemented		vulnerable groups. This will help to						
		address concerns promptly, using						
		a transparent process that is						
		readily accessible to all segments						
		-						
		of the affected communities.						
Indicator 4.2: Number		Sikkim:						
of project best		The Nodal Officer and other						
practices used in		officials of the Sikkim team						
development and		attended an online presentation						
implementation of		on digital solutions implemented						
other conservation		in Uttarakhand regarding human						
initiatives		wildlife conflict and illegal wildlife						
Baseline: 0 (A few best		trade mitigation organized by the						
practice publications		Uttarakhand project team and led						
etc., but the project		by the State Nodal Officer of						
will make efforts for		SECURE Himalaya-Uttarakhand.						
additional project		The presentation was extremely						
specific lessons to be		useful and the Sikkim officials						
documented)		agreed to assess the possibility for						
Target: 10 best		replicating similar measures in the						
practices documented,		state.						
disseminated and up-								
scaled in non-project		Himachal Pradesh:						
areas								
	Eco-Smart school	Under Student Chapter activity,						
	initiative	Solar water heater and dish shaped						
	Initiative	solar cooker procured. In 1st Phase,						
		solar water heater and solar						
		cookers will be installed to reduce						
		the fuel wood consumption i.e						
		reduce energy requirement as <b>Eco</b> -						
		Smart school initiative. In 2nd						
		Phase: Proposal will be submitted						
		to Department of Science and						
		Technology (DST) or any funding						
		agency collaboration with IIT						
		Mandi for deploying space heating						
		technologies on pilot basis. The						
		overall object of eco smart school						
		initiative is to reduce fuel wood						
		consumption in winter. There is						
		around 6500 quintals per year						
		fuelwood demanded by schools in						
		Lahaul valley.						
	1						l	l

Indicator 4.3:						i
						ł
Percentage of	Uttarakhand					l
participating						ł
households aware of	A program has been initiated for					
conservation,	creating environmental awareness					
sustainable natural	among the school children by					
resource use and	engaging eco-clubs of landscape					ł
wildlife crime	villages. Three eco-clubs have					
prevention benefits	been identified in schools across					
Baseline: Baseline to	Gangotri landscape. Activities					
be established in Year 1	conducted include a quiz on saving					
through microplanning	energy and Interactive sessiosn on					
process	High altitude species (Monal, snow					
Target: 50% of	leopard, Brown bear, Blue sheep) .					l
participating	icopara, brown bear, brac sheepy.					
households have good	Draight good practices 8					
awareness of	Project good practices &					ł
conservation,	implementing assignments					
sustainable natural	including knowledge materials					l
resource use and	have been uploaded to District NIC					
wildlife crime	website					
prevention benefits	https://uttarkashi.nic.in/secure-					
prevention benefits	himalaya/. This will help in raising					
	awareness about the project at a					
	broader level as well as inform					
	other Govt. department regarding					
	projects implementing					
	assignments that will further help					
	in convergence with Govt.					
	schemes.					
	E-setup center has been					
	established in Gangotri landscape					
	in coordination with BMC					
	members which will be used in					
	training & workshop sessions as					
	per the requirement.					
	The Sankari Interpretation center					ł
	work at govind landscape has been					
	completed. This interpretation					ł
	center has information about the					ł
	history & important species of					ł
	Govind WS/NP. The aim of the					ł
	activity is to generate long term					ł
	awareness among the tourist,					l
	Local community and school					l
	children. The center will also help					ł
	in strengthening biodiversity and					ł
						l

conservation efforts at Govind				
landscape through regular				
monitoring activity				
monitoring detivity				
International Women's day				
celebrated in Uttarkashi to discuss				
the major gaps ensuring gender				
equality in the career. The				
participants were made aware				
about the significance of women in				
livelihoods and employment				
generation in the field of BD				
conservation. Total 30 women				
have participated from Gangotri				
landscape and shared their				
success stories and challenges.				
One day workshop cum				
sensitization programme on				
'Environmental awareness and				
solid waste management was				
organized in Govind landscape.				
Total of 95 stakeholders have				
actively participated and shared				
their views and major				
concerns/suggestions on impact of				
poor solid waste management on				
the environment. A drive				
conducted just after the				
programme by which 50 kg waste				
was collected from the vicinity.				
was concered if one the vientity.				
Sikkim				
An awareness workshop for rural				
women panchayat members and				
CBO representatives on menstrual				
health and hygiene was organized				
under the project on 23rd				
February, through the State				
Institute of Rural Development.				
Around 30 project village				
representatives attended the				
workshop where sustainable				
menstrual hygiene kits including				
cloth based sanitary pads				
ciotii baseu saintai y paus				

		manufactured by a local						
		cooperative were distributed.						
		Himachal Pradesh:						
	SECURE Mitra Goshthies	SECURE Mitra Goshthies organized in Pangi landscape. Health, Family Welfare, ATMA Project, Animal husbandry Department representatives sensitized about						
		their Schemes/ Programmes More than 150 people made aware about various departmental schemes.						
	Pangi Snow Festival	First ever <b>Snow Festival</b> of Pangi organized in collaboration with Pangi Administration from 16 <sup>th</sup> to 22nd March 2022 to promote local culture, cuisine and products like NTFPs, Handicrafts etc, Winter Tourism and sports in Pangi , Nature Trails, Strengthening local communities towards Community Based Tourism. Around 1500 people participated in the 1 week long festival.						
TOTAL OUTCOME 4								14655
								b Total: 235306
						Pr		Expenses:-196
							Gran	d Total: 235110

## **Delivery Status:**

Delivery target for 2022: USD 2,000,000 Delivery for 2022 by end of quarter 1: 235110

## 2. PO's Overall Analytical Report

2.1.Narrative - based on PO's own assessment, BTORs and other reports

The project continues to provide extensive support to improve the management of six target PAs based on gaps identified across various thematic areas. This includes providing technical support, capacity building for park managers, and strengthening participatory monitoring through various trainings involving a range of stakeholders and provision on high-altitude monitoring equipment. Waste management is one of the key issues highlighted by Uttarakhand and Himachal Pradesh. In Uttarakhand, a successful waste management initiative from Gangotri National Park is now being replicated in villages in and around the Govind Wildlife Sanctuary, whereas in Himachal Pradesh cleanliness drives are being conducted to enhance people's participation and raise awareness.

For livelihoods, the project has been able to support various local self help groups with training, capacity building, innovations in machinery to reduce pressure on natural resources. With this, local communities in project landscapes have begun to develop and market their products and services and the project has helped convergence with other govt initiatives to help with market linkages. This can be seen in Uttarakhand, where project beneficiaries have been able to sell their products through a JICA supported initiative of the Forest Department. Some project landscapes are areas with high tourist footfall and some have great potential for tourism, for which the project is conducting many conservation oriented ecotourism-based trainings to reduce the pressures of tourism on local biodiversity, across all landscapes. These trainings include local communities as well as tourist operators to ensure all stakeholders are well informed and their actions contribute to long-term conservation of such fragile landscapes.

Towards curbing illegal trade of wildlife and prevention of Human-Wildlife Conflict (HWC) the project has carried out considerable work to understand better the underlying trends and causes of the HWC conflict. The project has introduced a range of measures to mitigate HWC. These include installation of Infrared Devices to prevent wild animals from crop depredation, smart sticks to enhance the efficacy of patrolling and safeguarding forest frontline staff and a unique wildlife watchers programme being implemented in Ladakh to enhance sharing of intelligence related to wildlife crime and conflict.

Under knowledge management and communications, knowledge exchange workshops are being conducted amongst state nodal officers to replicate good work conducted so far. One such workshop has been organized between Uttarakhand and Sikkim on Illegal trade in Wildlife. The District Administration of Uttarkashi in Uttarakhand has recognized good practices emerging from the project and has published them on their website. The project has supported the development of an interpretation centre in Uttarakhand, which will enhance conservation action and spread awareness about local biodiversity in the landscape. In Sikkim, the project is supporting local cooperatives in developing cloth based menstrual hygiene kits which were distributed to members of eco development committees who are key actors in conserving local biodiversity and support sustainable livelihoods.

#### Comments on progress in project as per QPR, and on whether the project is on the right track:

This reporting period is just after the Covid-19 surge in cases due to the Omicron variant, where steady progress has been made in project landscapes with considerable amount of field work, visits and cross-learning. This was done through active engagement of local communities and other stakeholders through capacity building workshops, exposure visits and involvement of civil society organizations. Many project interventions focused on skilling youth to enable their participation in green jobs like ecotourism, communications, promoting citizen science and prevention of human wildlife conflict. An achievement of the project this quarter has been The Initiative of Kangla Basket with Khandoma SHG for Seabuckthorn. The project supported district administration of Lahaul to apply for PM award for excellence in Public Administration 2021 under One District One Product (ODOP) category. The initiative with ODOP scheme came out in Rank 5 and has been published in best schemes compendium by Ministry of Personnel, Public Grievances & Pensions, Government of India, for implementation of ODOP scheme.

For conservation, the project is making progress towards improved management of national parks by establishing self-sustaining systems for waste management, conservation of wetlands, where a significant achievement of the project has been developing a national framework for wetland conservation in India; Provision of smart sticks and Aniders to mitigate human-wildlife conflict and active involvement of the Wildlife Crime Control Bureau in engaging local communities, especially youth in monitoring of wildlife trade and trafficking;

### 2.1.1. List of project issues/ risks that the PO wants to ensure are included and addressed in the PSC:

Timely approval of work plans and disbursement of funds by the Ministry of Environment Forest and Climate Change to project states to ensure implementation is on track. The project landscapes are based in high-altitude Himalayas, which experience harsh climatic conditions due to which the working period is much shorter compared with lower altitudes in the country. Hence, it is imperative for the states to receive funds for timely on-ground implementation.

## 2.1.2. List of issues that the PO wants to escalate to unit Heads/ senior management:

#### 2.2. Section on Gender and Inclusion

The project has been able to make considerable progress in this reporting period on gender equality and women's empowerment. Project states have been able to provide resources to women beneficiaries, wherever required. Women, being key beneficiaries in the project also have to perform unpaid care work like cooking for the household for which the project has provided 129 smokeless stoves across Uttarakhand to not only reduce their exposure to smoke emanating from burning fuel wood but also reduce the amount of wood required for cooking. This not only helps reduce the pressure on trees but also significantly reduces the amount of wood to be collected, an arduous task that women perform frequently.

Towards their livelihood enhancement, market linkages have been provided to women weavers in Uttarakhand, socio-economic surveys for women in sheep and yak wool production have been conducted in Ladakh, catering and baking equipment have been distributed in Sikkim to select women led self help groups in the EDCs fringing Khangchendzonga National Park; And awareness workshops on menstrual health and hygiene have been conducted in Sikkim, where cloth based menstrual hygiene kits developed by a local cooperative were distributed.

2.2.1. What were risks related to: a) Mainstreaming gender:

The project has involved women in various trainings on biodiversity monitoring. However, there is low interest/involvement in areas like wildlife crime monitoring and surveillance considering the sensitivities and risks that are associated with it. Thus, the project is adapting to this feedback and plans to involve women only in activities that do not have any associated risks.

b) concerns of women and men belonging to the marginalised groups e.g. related to participation, access and control of resources and benefits, etc.?

# 2.3. Any innovations/ success stories (completed or ones to watch for) that PO wishes to bring on board or for Communications to follow up:

An achievement of the project this quarter has been The Initiative of Kangla Basket with Khandoma SHG for Seabuckthorn. The project supported district administration of Lahaul to apply for PM award for excellence in Public Administration 2021 under One District One Product (ODOP) category. The initiative with ODOP scheme came out in Rank 5 and has been published in best schemes compendium by Ministry of Personnel, Public Grievances & Pensions, Government of India, for implementation of ODOP scheme.

2.4: Any partnerships / success stories (completed or ones to watch for) that PO wishes to bring on board or for Communications and partnerships team to follow up:

ruchi pant

DocuSigned by: 610468015EA8498 Ruchi Pant